

---

# Project Proposal

---

Westminster City Council Ward Budget Programme

## Lancaster Gate Policing - Metropolitan Police Service.

---

### Brief description of the principal aims of your organisation

The London Metropolitan Police Service aims to serve and protect residents and visitors to the city. Today, the MET employs around 31,000 officers together with about 13,000 police staff and 2,600 Police Community Support Officers (PCSOs). The MPS is also being supported by more than 5,100 volunteer police officers in the Met Special Constabulary (MSC) and its Employer Supported Policing (ESP) programme. The MET covers an area of 620 square miles and a population of 7.2 million.

### Background to the project:

- Lancaster Gate is a highly populated policing area that encompasses Queensway, and Inverness Terrace. Both of which have endured increased criminal activity through the past six months. This includes matters of Burglary, Theft, Street Drinking and the open use of Cannabis. With this, there has been a clear impact on the public at large. This being evidenced through an increased level of callers to police, an enhanced level of reported burglaries and theft from person, and incidents of Anti Social Behaviour. Therefore, it has been agreed through the ward's key leaders that an increase in policing visibility is needed to offer intervention and reduction.
- This project will support the residing community through increasing accessibility to police, and providing the immediate response that is expected. Increasing policing resources, it is expected that a reduction in crime will be achieved. With visibility, comes prevention. Furthermore, officers will be available to disseminate the very knowledge and key advice to those considered vulnerable to crime. Ensuring that victim levels, and reports of criminal activity are reduced.
- To those tourists visiting Queensway, this project will help induce confidence and ensure safety. Tourists want to see police, and this project meets that need. It essential that both Westminster City Council and the MPS are seen to be working in partnership to maximise safety, and reduce the likelihood of becoming of victim.

### Geographical area that the project covers

- Lancaster Gate, inclusive of Westbourne Grove.



- **Project objectives**

- Increase Policing Visibility.
- Reduce reports of criminal activity. (Theft Person, Burglary & Drug Offences)
- Intervene and detect matters of Anti-Social Behaviour.

- **Project delivery**

- An additional 2 x Police Officers to provide policing in Lancaster Gate.
- Coverage to be provided Thursday, Friday and Saturday.
- Policing hours will be 13:00 - 23:00.
- Project to commence 30/10/14, and conclude 31/03/15.

**Specific measurable outcomes and outputs**

- Level of positive interventions. (Stop/Search, Stop/Account)
- Persons arrested for key offences. (Drugs, ASB, Theft and Burglary)
- Provide comparable call levels. To illustrate reduction, or increase.
- Tasking returns to be completed post patrols. Summary provided to investors.

**Timeline**

- Once funding is provided and confirmed. Project to commence immediately.

**Staffing arrangements**

- Supporting officers will be volunteers being paid on overtime rates. (As previous project)

**Management of the project**

- (MPS) Sgt Ross Hickman to provide management and role out.
- Monthly reviews to take place between 'BID, WCC, and MPS'.

**Funding**

- Funding to be provided both WCC and BID. Totalling a sum of £26k.
- Funding to support the deployment of 2 x Officers on Thursday, Friday and Saturday. Coverage will be provided between the hours of 1300 - 2300.

**Monitoring and Evaluation**

- Has a reduction in calls to service been achieved?
- How many positive interventions have been made, and are these greater than normal policing activities?
- Has crime reduced when compared to levels prior to project launch?

### **Proposed pricing schedule 2014/15**

Note: Items listed below are intended as examples only, please amend as applicable for your project.

If your project requires funding beyond March 2015, please add additional columns, or amend the dates in the table as needed.

ITEM	Quarter 1 (April – June 2014)	Quarter 2 (July – September 2014)	Quarter 3 (October – December 2014)	Quarter 4 (January – March 2015)	ITEM-BY-ITEM TOTAL
<b>E.g. Salary</b> (Provide details)					
<b>E.g. Recruitment</b> (Provide details)					
<b>E.g. Venue costs</b> (Provide details)					
<b>E. g. Speakers/activity</b> (Provide details)					
<b>E.g. Refreshments</b> (Provide details)					
<b>E.g. Publicity</b> Please note that publicity costs should not be more than 15% of the total project cost					
<b>E.g. Management &amp; on-costs</b> Please note that management fees must not exceed 10%					
<b>TOTAL</b>					

### **Proposed timeline**

Quarter	Action (including proposed deliverables to be achieved)
1	
2	
3	
4	